

**LCL BUDGET OVERVIEW  
2023-2024**

**INCOME**

4010 · Grant from LSAC	\$ 611,500.00
4100 · Contributions	105,200.00
4200 · Investment Income	625.00
4300 · Other Revenue	7,660.00
4600 · Special Event Income	55,000.00
<b>TOTAL INCOME</b>	<b><u>\$ 779,985.00</u></b>

**EXPENSES**

5010 · Salaries & Benefits	\$ 532,500.00
5021 · Staff & Board Cont. Education	5,500.00
5100 · Rent & Utilities	75,460.00
5200 · Office Expenses	27,950.00
5300 · Accounting	8,250.00
5400 · Outside Professional Services	2,000.00
5500 · Travel Expense	12,250.00
5600 · Public Awareness	21,675.00
5700 · Direct Service Expense	76,400.00
4153 · Special Event Expense	18,000.00
<b>TOTAL EXPENSES</b>	<b><u>\$ 779,985.00</u></b>