

Lawyers Concerned for Lawyers
Stepping Up Breakfast
Income & Expense Report
April 30, 2023
(Preliminary before audit)

2024 proposal

Beginning Balance as of: **January 1, 2023** \$ 5,000.00

Income:

Eventbrite Ticket Sales	\$	2,029.72	
Sponsors			
Platinum x1	\$	10,000.00	
Gold x1		7,500.00	
Silver x5		20,000.00	*
Bronzex5		12,500.00	
Supporters x6		3,520.00	
Supporters - Law Schools		1,085.00	
Donations x2		165.00	
Projected Income	\$	<u><u>56,799.72</u></u>	

Expenses:

Event Planner	Ripple Events	\$	8,000.00	\$	8,000.00	*
Catering and Venue	Minneapolis Club	\$	11,264.23	\$	8,200.00	*
Event - swag & centerpieces	Eyenga Bokamba, Ripple Events	\$	1,826.75		\$1,500	
Guest Speaker	Myrna McCallum	\$	6,000.00	\$	10,000.00	*
Lodging	Hotel Indigo	\$	143.09	\$	3,000.00	
Marketing	Logo, Invitations, Advertising	\$	862.00	\$	850.00	
Platform fees	Eventbrite	\$	262.25	\$	4,000.00	
AV				\$	4,855.00	*
Staff expenses	Mileage, Hospitality	\$	471.29	\$	471.00	
	Projected Expenses	\$	<u><u>28,829.61</u></u>	\$	<u><u>40,876.00</u></u>	

Projected Revenue as of 4/30/2023 \$ 32,970.11

Notes:

Outstanding Pledges	\$0.00
Outstanding Expenses	\$0.00
In-Kind Contribution Value	\$ 2,500.00

144 Attendees
18 No-Shows

*The beginning balance is attributed to a silver sponsorship.