

**LCL BUDGET OVERVIEW
2024-2025**

INCOME

4010 · Grant from LSAC	\$ 625,000.00
4100 · Contributions	106,200.00
4200 · Investment Income	500.00
4300 · Other Revenue	6,500.00
4600 · Special Event Income	60,000.00
TOTAL INCOME	<u>\$ 798,200.00</u>

EXPENSES

5010 · Salaries & Benefits	\$ 563,050.00
5021 · Staff & Board Cont. Education	5,500.00
5100 · Rent & Utilities	76,500.00
5200 · Office Expenses	27,950.00
5300 · Accounting	11,000.00
5400 · Outside Professional Services	2,000.00
5500 · Travel Expense	12,250.00
5600 · Public Awareness	21,675.00
5700 · Direct Service Expense	76,400.00
4153 · Special Event Expense	18,000.00
TOTAL EXPENSES	<u>\$ 814,325.00</u>