

**LAWYERS CONCERNED FOR LAWYERS
BUDGET OVERVIEW
2025-2026**

INCOME

4010 - Grant from LSAC	\$634,375.00
4100 - Contributions	118,000.00
4200 - Investment Income	17,000.00
4300 - Other Revenue	6,500.00
4600 - Special Event Income	<u>85,000.00</u>
TOTAL INCOME	\$860,875.00

EXPENSES

5010 - Salaries & Benefits	\$625,308.00
5021 - Staff & Board Cont. Education	6,000.00
5100 - Rent & Utilities	77,911.00
5200 - Office Expenses	26,450.00
5300 - Accounting	18,000.00
5400 - Outside Professional Services	5,000.00
5500 - Travel Expense	13,750.00
5600 - Public Awareness	20,325.00
5700 - Direct Service Expense	76,400.00
4153 - Special Event Expense	40,000.00
TOTAL EXPENSES	<u>\$909,144.00</u>