

**LAWYERS CONCERNED FOR LAWYERS
BUDGET OVERVIEW
2026-2027**

INCOME

4010 - Grant from LSAC	\$643,890.00
4100 - Contributions	118,000.00
4200 - Investment Income	17,000.00
4300 - Other Revenue	6,500.00
4600 - Special Event Income	<u>120,000.00 ¹</u>
TOTAL INCOME	\$905,390.00

EXPENSES

5010 - Salaries & Benefits	\$663,486.00
5021 - Staff & Board Cont. Education	6,000.00
5100 - Rent & Utilities	78,000.00
5200 - Office Expenses	27,050.00
5300 - Accounting	19,000.00
5400 - Outside Professional Services	2,000.00
5500 - Travel Expense	13,750.00
5600 - Public Awareness	28,325.00 ²
5700 - Direct Service Expense	78,200.00
4153 - Special Event Expense	<u>40,000.00</u>
TOTAL EXPENSES	\$955,811.00

NET INCOME (LOSS)	<u>\$ (50,421.00)</u>
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Footnotes:

1 - Reflects 2026 Actual

2 – Includes \$8,000 for website